



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
May, 2019
Presented for Approval of the School
Board at the Regular Meeting Held on
June 13, 2019

A. PERSONNEL SERVICES

| | |
|---------------------------|-------------------------------|
| Total Salaries | \$ 3,889,472.31 |
| Benefits | |
| Health Insurance | 520,524.80 |
| Wellness | 13,649.50 |
| Retirement | 618,739.27 |
| Group Life | 53,504.94 |
| Disability | 6,700.15 |
| Health Insurance Credit | 46,845.58 |
| FICA | 288,248.91 |
| Total Benefits | 1,548,213.15 |
| Total Personnel Services | <u>\$ 5,437,685.46</u> |
| | |
| B. OPERATIONS | \$ 790,685.94 |
| | |
| TOTAL EXPENDITURES | <u><u>\$ 6,228,371.40</u></u> |