



FY 2020 Budget Update

THURSDAY, JUNE 13, 2019



Overall FY 2020 Budget

- No Change to the ALL Funds Total Budget of \$88,055,130
- Technical Change between Operating (General) Fund and Special Revenue Funds

	General Fund	Special Revenue	Total
FY 2020 (Adopted)	\$73,511,105	\$14,544,025	\$88,055,130
FY 2020 (Amended)	\$73,373,105	\$14,682,025	\$88,055,130



Designating Use of Fund Balance

- Reduced State Revenue - \$74,540



- Local Funds for NEW \$250K Maximum Security Equipment Grant - \$75,000





Action to Designate Fund Balance

Request the School Board approve designation of \$150,000 of the Budgeted Fund Balance to address the reduction of State Revenue and the maximum local funds required for pending Security Equipment Grant.