



FY 2020 Budget Update

THURSDAY, OCTOBER 3, 2019

Amend FY 2020 Budget



- Additional City Appropriation \$468,000
- Increase General & ALL Funds Total Budget to \$88,523,130

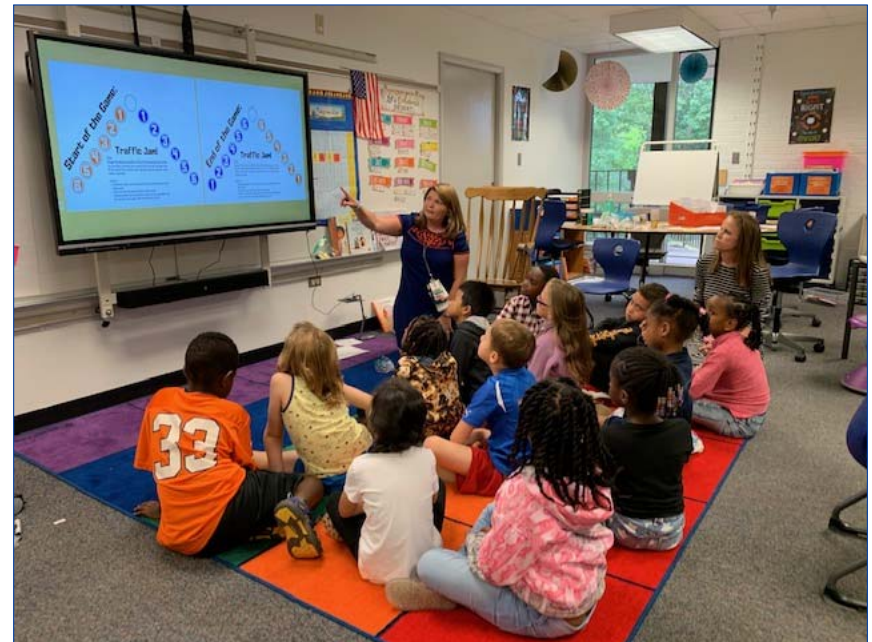
	General Fund	Special Revenue	Total
FY 2020 (Amended)	\$73,373,105	\$14,682,025	\$88,055,130
Additional City Appropriation	468,000	0	468,000
FY 2020 (Amended)	\$73,841,105	\$14,682,025	\$88,523,130

Use of Additional City Appropriation & Fund Balance



Add 8 Teachers - New Pathway for Gifted Education

- ❖ City appropriation - 6 teachers
- ❖ CCS open positions/fund balance - 2 teachers



Action to Amend FY 2020 Budget



Request the School Board approve amending the FY 2020 budget to include additional City Appropriation of \$468,000 and the designation of up to \$78,000 from the Budgeted Fund Balance for Gifted Education.

