



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
September, 2019  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
October 03, 2019

**A. PERSONNEL SERVICES**

Total Salaries	\$ 3,989,512.76
Benefits	
Health Insurance	555,628.57
Wellness	7,134.26
Retirement	644,976.54
Group Life	55,716.23
Disability	6,874.01
Health Insurance Credit	48,818.04
FICA	288,775.84
Total Benefits	1,607,923.49
Total Personnel Services	<u>\$ 5,597,436.25</u>

**B. OPERATIONS** \$ 3,017,029.47

**TOTAL EXPENDITURES** \$ 8,614,465.72