



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
December, 2018  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
January 10, 2019

**A. PERSONNEL SERVICES**

Total Salaries	\$ 3,853,535.67
Benefits	
Health Insurance	508,976.61
Wellness	(30.00)
Retirement	618,580.06
Group Life	53,537.91
Disability	6,714.09
Health Insurance Credit	46,824.43
FICA	279,878.86
Total Benefits	1,514,481.96
Total Personnel Services	<u>\$ 5,368,017.63</u>
<b>B. OPERATIONS</b>	\$ 460,098.72
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 5,828,116.35</u></u>