



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
August, 2019
Presented for Approval of the School
Board at the Regular Meeting Held on
September 05, 2019

A. PERSONNEL SERVICES

Total Salaries	\$ 3,367,517.36
Benefits	
Health Insurance	482,903.36
Wellness	6,739.86
Retirement	163,272.62
Group Life	15,028.56
Disability	1,706.72
Health Insurance Credit	12,080.06
FICA	244,411.43
Total Benefits	926,142.61
Total Personnel Services	<u>\$ 4,293,659.97</u>
B. OPERATIONS	\$ 1,270,821.14
TOTAL EXPENDITURES	<u><u>\$ 5,564,481.11</u></u>